



**PEI Atlantic Shrimp Corp.
Operating Budget 2017**

	2017 Budget
	\$233,500 + \$64,000 carry forward from 2016 = \$297,500
Estimated Expenses:	
Administration (includes office supplies, postage, admin)	\$26,000
Advertising (Print and Web page)	\$300
Consulting Services	\$0
Honorariums (President & Secretary-Treasurer)	\$24,000
Insurance	\$2,514
Interest and Bank Charges	\$650
License Fees	\$0
Meetings and Travel (includes Directors' honorariums)	\$9,000
Miscellaneous	\$500
Professional Fees (legal and audit)	\$5,500
Telephone	\$1,500
Rent (storage)	\$750
Total Expenses	\$70,714
Balance:	\$226,786
PRO allocation (including carry forward)	\$113,393
HAR allocation (including carry forward)	\$113,393